

CONTINENTAL PETROLEUMS LIMITED

Regd. Office : A-2, Opposite Udyog Bhawan, Tilak Marg, C-Scheme, JAIPUR - 302005 (Rajasthan)

Unaudited Financial Results for the Quarter Ended 31st December 2015

(` in Lakhs)

Particulars		3 months ended (31-12-2015)	3 months ended (30-09-2015)	9 months ended 31-12-2015	3 months in the previous year ended (31-12-2014)	Year ended (31-3-2015) Audited
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Income from operations					
	a Net sales / Income from operation (Net of Excise Duty)	598.68	367.55	1582.54	660.96	2491.73
	b Other operating income	86.31	104.14	243.41	54.20	280.89
	Total Income from operations (net)	684.99	471.69	1825.95	715.16	2772.62
2	Expenses					
	a Cost of materials consumed	592.73	358.78	1537.01	628.83	2399.21
	b Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	c Changes in inventory of finished goods, work-in-progress and stock-in-trade	(12.15)	12.85	1.40	(6.72)	(40.22)
	d Employee benefits expense	14.31	15.54	45.98	15.10	65.34
	e Depreciation and amortisation expense	3.99	4.06	11.95	4.02	15.60
	f Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	60.03	53.37	158.26	48.99	233.83
	Total Expenses	658.91	444.60	1754.60	690.22	2673.76
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	26.08	27.09	71.35	24.94	98.86
4	Other Income	0.05	0.34	0.64	0.30	1.45
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3-4)	26.13	27.43	71.99	25.24	100.31
6	Finance Costs	3.52	2.86	11.21	4.54	15.99
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5-6)	22.61	24.57	60.78	20.70	84.32
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7-8)	22.61	24.57	60.78	20.70	84.32
10	Tax Expense	7.01	7.61	18.84	5.54	20.10
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	15.60	16.96	41.94	15.16	64.22
12	Extraordinary items (net of tax expense Rs.____ Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	15.60	16.96	41.94	15.16	64.22
14	Share of profit / (Loss) of associates	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (13-14-15)	15.60	16.96	41.94	15.16	64.22
17	Paid up equity share capital (Face Value Rs.10/- each)	278.03	278.03	278.03	278.03	278.03
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	435.33
19	i Earning per share (EPS) (not annualised):					
	a Basic	0.63	0.68	1.70	0.61	2.60
	b Diluted	0.63	0.68	1.70	0.61	2.60

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A	PARTICULARS OF SHAREHOLDING	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
	1 Public Shareholding					
	- Number of shares	1883926	1883926	1883926	1883926	1883926
	- Percentage of shareholding	67.76	67.76	67.76	67.76	67.76
	2 Promoters and promoter group shareholding					
	a. Pledged / encumbered					
	- No. of shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of Total shareholding of promoters)	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b. Non-encumbered					
	- No. of shares	896386	896386	896386	896386	896386
	- Percentage of Shares (as a % of Total shareholding of promoters)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of Total share capital of the company)	32.24	32.34	32.24	32.24	32.24
	Particulars	3 months ended 31-12-2015				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	1				
	Disposaed of during the quarter	1				
	Remaining unresolved at the end of the quarter	NIL				

NOTE:

- The above results have been taken on record at the meeting of Board of Directors held on 15th February 2016.
- The auditors have completed the limited review of financial results for the quarter ended 31st December 2015.
- The previous year figures have been regrouped wherever necessary.
- 3,15,000 convertible Warrants issued to the promoters on preferential basis are not considered for calculating EPS as the approval in principal is still awaited from BSE.
- All the complaints received from investors are resolved within a reasonable time. No complaints are pending as on date.

For & on behalf of Board



M.L.Khandelwal - Chairman & Managing Director

DATED :- 15-02-2016, PLACE :- JAIPUR