

# CONTINENTAL PETROLEUMS LIMITED

Regd. Office : A-2, Opposite Udyog Bhawan, Tilak Marg, C-Scheme, JAIPUR - 302005 (Rajasthan)

## Unaudited Financial Results for the Quarter Ended 30th June 2015

(₹ in Lakhs)

Particulars		3 months ended (30-06-2015)	3 months ended 31-03-2015	3 months in the previous year ended (30-06-2014)	Year ended (31-3-2015) Audited
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
<b>1</b>	<b>Income from operations</b>				
a	Net sales / Income from operation (Net of Excise Duty)	616.31	718.48	483.84	2491.73
b	Other operating income	52.96	121.06	36.07	280.89
	<b>Total Income from operations (net)</b>	<b>669.27</b>	<b>839.54</b>	<b>519.91</b>	<b>2772.62</b>
<b>2</b>	<b>Expenses</b>				
a	Cost of materials consumed	585.50	733.18	454.49	2399.21
b	Purchases of stock-in-trade	0.00	0.00	0.00	0.00
c	Changes in inventory of finished goods, work-in-progress and stock-in-trade	0.70	(35.51)	(13.52)	(40.22)
d	Employee benefits expense	16.13	18.39	14.82	65.34
e	Depreciation and amortisation expense	3.90	3.39	4.10	15.60
f	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	44.86	84.09	42.70	233.83
	<b>Total Expenses</b>	<b>651.09</b>	<b>803.54</b>	<b>502.59</b>	<b>2673.76</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>18.18</b>	<b>36.00</b>	<b>17.32</b>	<b>98.86</b>
<b>4</b>	<b>Other Income</b>	<b>0.25</b>	<b>0.33</b>	<b>0.25</b>	<b>1.45</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3-4)</b>	<b>18.43</b>	<b>36.33</b>	<b>17.57</b>	<b>100.31</b>
<b>6</b>	<b>Finance Costs</b>	<b>4.83</b>	<b>6.19</b>	<b>2.92</b>	<b>15.99</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs and exceptional items (5-6)</b>	<b>13.60</b>	<b>30.14</b>	<b>14.65</b>	<b>84.32</b>
<b>8</b>	<b>Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>13.60</b>	<b>30.14</b>	<b>14.65</b>	<b>84.32</b>
<b>10</b>	<b>Tax Expense</b>	<b>4.22</b>	<b>3.85</b>	<b>5.82</b>	<b>20.10</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>9.38</b>	<b>26.29</b>	<b>8.83</b>	<b>64.22</b>
<b>12</b>	<b>Extraordinary items (net of tax expense Rs. _____ Lakhs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>9.38</b>	<b>26.29</b>	<b>8.83</b>	<b>64.22</b>
<b>14</b>	<b>Share of profit / (Loss) of associates</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15</b>	<b>Minority interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (13-14-15)</b>	<b>9.38</b>	<b>26.29</b>	<b>8.83</b>	<b>64.22</b>
<b>17</b>	<b>Paid up equity share capital (Face Value Rs.10/- each)</b>	<b>278.03</b>	<b>278.03</b>	<b>278.03</b>	<b>278.03</b>
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>435.33</b>
<b>19</b>	<b>i Earning per share (EPS) (not annualised):</b>				
a	Basic	0.38	1.06	0.36	2.60
b	Diluted	0.38	1.06	0.36	2.60

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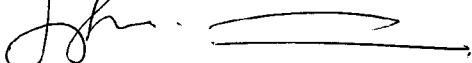
**Unaudited Financial Results for the Quarter Ended 30th June 2015**

	<b>Particulars</b>	<b>3 months ended (30-06-2015)</b>	<b>3 months ended 31-03-2015</b>	<b>3 months in the previous year ended (30-06-2014)</b>	<b>Year ended (31-3-2015) Audited</b>
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
	<b>1 Public Shareholding</b>				
	- Number of shares	1883926	1883926	1883926	1883926
	- Percentage of shareholding	67.76	67.76	67.76	67.76
	<b>2 Promoters and promoter group shareholding</b>				
	<b>a. Pledged / encumbered</b>				
	- No. of shares	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of Total shareholding of promoters)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of total share capital of the company)	0.00	0.00	0.00	0.00
	<b>b. Non-encumbered</b>				
	- No. of shares	896386	896386	896386	896386
	- Percentage of Shares (as a % of Total shareholding of promoters)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of Total share capital of the company)	32.34	32.24	32.34	32.24
	<b>Particulars</b>	<b>3 months ended 30-06-2015</b>			
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposaed of during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			

**NOTE:**

- 1 The above results have been taken on record at the meeting of Board of Directors held on 14th August 2015.
- 2 The auditors have completed the limited review of financial results for the quarter ended 30th June 2015.
- 3 The previous year figures have been regrouped wherever necessary.
- 4 3,15,000 convertible Warrants issued to the promoters on preferential basis are not considered for calculating EPS as the approval in principal is still awaited from BSE.
- 5 All the complaints received from investors are resolved within a reasonable time. No complaints are pending as on date.

For & on behalf of Board



M.L.Khandelwal - Chairman & Managing Director

DATED :- 14-08-2015, PLACE :- JAIPUR